

SITUATIE VALORIFICARE SEMINTE SI PRODUSE LA 31.12.2010

Nr. crt.	Produs	Cantitate vanduta (facturata)		Pret mediu vanzare lei/KG	Valoare totala vanzare	Valoare inregistrare	Diferenta		Stoc 31.12.2010 Cantitate		Valoare de inregistrare
		Doze	Kg				Profit	Pierdere	Doze	Kg	
1	Porumb KG	0	79.216	8,48	671.460	636.945	34.515		0	49674	452.355
2	Porumb DOZE/KG	4.924	48.807	8,70	424.391	697.804		291.400	15.233	125638	3.181.410
3	Fl. Soarelui KG	0	19.337	12,35	238.793	200.619	38.173		0	9973	106.326
4	Fl. Soarelui DOZE/KG	72	884	21,11	18.662	25.206		6.544	237	2489	74.062
5	Orzoaica KG	0	192.100	0,91	173.924	152.017	21.907		0	9836	12.296
6	Ovaz KG	0	108.705	0,89	96.764	74.333	22.431		0	18783	11.969
6	Orz KG	0	165.490	0,94	154.770	115.723	39.047		0	133336	116.700
7	Grau samanta	0	2.065.116	1,20	2.472.198	1.930.188	542.010		0	62280	78.473
8	Triticale samanta	0	267.440	1,00	267.566	165.295	102.271		0	27460	15.554
9	Rapita samanta	0	604	4,38	2.644	2.476	168		7,5	75	600
10	Mazare samanta	0	72.411	1,55	112.106	107.265	4.841		0	3545	6.896
11	Lucerna samanta	0	7.908	14,82	117.170	85.489	31.682		0	6771	73.106
12	Lolium + trifoi rosu	0	1.347	11,75	15.821	11.603	4.218		0	615	3.709
13	Alte seminte	0	858	9,39	8.061	5.223	2.839		0	118	2.049
	<b>TOTAL SEMINTE</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>4.774.330</b>	<b>4.210.186</b>	<b>844.102</b>	<b>297.944</b>	<b>X</b>	<b>450592</b>	<b>4.135.506</b>
1	Grau consum din samanta		958.635	0,50	480.914	801.030		300.573		157563	148.338
2	Grau consum		1.084.846	0,61	658.504	639.983	18.521			8799	4.838
3	Triticale consum		156.490	0,69	108.313	106.041	2.273			23300	19.831
4	Orz consum		136.306	0,55	74.784	66.093	8.691			27025	10.810
5	Orzoaica consum		88.178	0,56	49.612	86.159		36.547		65959	52.876
6	Ovaz consum		84.709	0,45	37.932	66.640		28.708		27945	14.075
7	Porumb consum		569.187	0,59	335.706	726.178		390.472		146927	84.625
8	Rapita consum		642.141	1,04	665.065	1.072.913		407.848		0	0
9	Floarea soarelui consum		730.045	1,38	1.004.787	999.077	5.710			0	0
10	Mazare consum		2.070	1,24	2.561	2.055	506			13525	7.612

11	Mustar consum		35.628	1,32	46.885	171.319		124.434		972	12.366
12	Lucerna + fan masa verde baloti		1.136	9,24	10.496	8.695	1.801			3672	31.653
13	Subproduse total, din care		160.339	0,40	63.790	41.130	22.660	0		10701	4.065
14	- grau		131.204	0,39	51.121	33.624	17.497			1655	316
15	- orz		2.400	0,25	605	480	125			4889	863
16	- ovaz		0		0	0	0			0	0
17	- triticales		26.735	0,45	12.064	7.027	5.037			2083	497
18	- mazare + ovaz		0		0	0	0			2074	2.389
19	Arbagic		0		0	0	0			499	2.226
20	Ingrasaminte				448.717	398.007	50.710			936	118.095
21	Pesticide				155.679	134.068	21.611			165	39.611
22	Alte produse				28.563	20.466	8.098			21444	92.342
	<b>TOTAL PROD. CONSUM</b>		<b>X</b>	<b>X</b>	<b>4.172.309</b>	<b>5.339.855</b>	<b>140.580</b>	<b>1.288.582</b>	<b>X</b>	<b>X</b>	<b>643.361</b>

## SITUATIA CULTURILOR SI A PRODUCTIILOR OBTINUTE IN CAMPANIA DE VARA 2010

Denumire cultura	Sucursala	Suprafata	Productia medie/ha	Total Productie obtinuta		TOTAL chelt. Prod.	Pret de cost		Pret vanzare lei/kg	Venituri din valorificare	Venituri din subventii	Venituri din asigurari	Total venituri	Rezultate
				Brut	Net		lei/kg	lei/ha						
GRAU SAMANTA	BARASTI	280,2	1912	535640	428512	517.370	0,89	1693,50	1,05	449.938	156.800		606.738	89.368
GRAU SAMANTA	OLT	123,01	3050	375160	300120	250.333	0,67	2035,06	1,05	315.126	68.836		383.962	133.629
<b>TOTAL GRAU SAM.</b>		<b>403,21</b>	<b>2259</b>	<b>910800</b>	<b>728632</b>	<b>767.703</b>	<b>0,84</b>	<b>1903,98</b>		<b>765.064</b>	<b>225.636</b>	<b>0</b>	<b>990.700</b>	<b>222.997</b>
GRAU CONSUM	BARASTI	272,59	1409	384215	384215	464.998	1,21	1705,85	0,72	276.635	152.541		429.176	-35.822
GRAU CONSUM	DOLJ	91	3013	274138	274138	144.797	0,53	1591,18	0,72	197.379	50.924		248.303	103.506
GRAU CONSUM	OLT	22,33	2402	53640	53640	38.206	0,71	1710,96	0,70	37.548	12.496		50.044	11.838
<b>TOTAL GRAU CONSUM</b>		<b>385,92</b>	<b>1845</b>	<b>711992</b>	<b>711993</b>	<b>648.001</b>	<b>0,91</b>	<b>1679,11</b>		<b>511.562</b>	<b>215.961</b>	<b>0</b>	<b>727.523</b>	<b>79.522</b>
FL.SOARELUI CONSUM	DOLJ	69,75	1367	95348	91207	81.297	0,85	1165,55	1,28	116.745	39.032		155.777	74.480
FL.SOARELUI CONSUM	OLT	179,17	1703	305080	305080	264.147	0,87	1474,28	1,23	375.248	100.264		475.512	211.365
FL. SOARELUI CONSUM	BARASTI	234,17	1091	255460	242459	395.258	1,63	1687,91	1,147	278.100	131.042		409.142	13.884
<b>TOTAL FL. SOARELUI CONSUM</b>		<b>483,09</b>	<b>1358</b>	<b>655888</b>	<b>638746</b>	<b>740.702</b>	<b>1,13</b>	<b>1533,26</b>		<b>770.094</b>	<b>270.337</b>		<b>1.040.431</b>	<b>299.729</b>
TRITICALE CONSUM	BARASTI	29	3543	102740	102740	55.489	0,54	1913,43	0,7	71.918	16.228		88.146	32.657
TRITICALE CONSUM	OLT	60,83	4055	246640	246640	95.885	0,39	1576,28	0,5	123.320	34.040		157.360	61.475
<b>TOTAL TRITICALE CONSUM</b>		<b>89,83</b>	<b>3889</b>	<b>349380</b>	<b>349380</b>	<b>151.374</b>	<b>0,43</b>	<b>1685,12</b>		<b>195.238</b>	<b>50.269</b>	<b>0</b>	<b>245.507</b>	<b>94.132</b>
ORZOAICA CONSUM	DOLJ	13	945	12285	12285	10.646	0,87	818,92	0,45	5.528	7.275		12.803	2.157
ORZOAICA CONSUM	OLT	5,27	937	4940	4940	4.235	0,86	803,58	0,45	2.223	2.949		5.172	937
<b>TOTAL ORZOAICA CONSUM</b>		<b>18,27</b>	<b>943</b>	<b>17225</b>	<b>17225</b>	<b>14.881</b>	<b>0,86</b>	<b>814,50</b>		<b>7.751</b>	<b>10.224</b>	<b>0</b>	<b>17.975</b>	<b>3.094</b>
RAPITA CONSUM	BARASTI	234,36	671	157321	157321	369.648	2,35	1577,27	1,1	173.053	131.148		304.201	-65.447
RAPITA CONSUM	OLT	454,64	977	444200	444200	703.243	1,58	1546,81	1,1	488.620	254.417	87.332	830.369	127.125
<b>TOTAL RAPITA CONSUM</b>		<b>689</b>	<b>873</b>	<b>601521</b>	<b>601521</b>	<b>1.072.891</b>	<b>1,78</b>	<b>1557,17</b>		<b>661.673</b>	<b>385.564</b>	<b>87.332</b>	<b>1.134.570</b>	<b>61.678</b>
TRITICALA SAMANTA	OLT	22	2896	63720	61600	37.853	0,59	1720,59	1,1	67.760	12.311		80.071	42.218
PORUMB SAMANTA	BARASTI	55	652	35860	18600	164.056	8,82	2982,84	8	148.800	30.778		179.578	15.522
PORUMB CONSUM	DOLJ	13,03	4690	61110	61110	26.245	0,43	2014,20	0,55	33.611	7.292		40.902	14.657
PORUMB CONSUM	BARASTI	370,5	1.442	534.140	503.752	670.479	1,26	1809,66	0,61	307.289	207.332		514.621	-155.858
<b>TOTAL PORUMB CONSUM</b>		<b>383,53</b>	<b>6.132</b>	<b>595.250</b>	<b>564.862</b>	<b>696.724</b>	<b>1,17</b>	<b>1816,61</b>		<b>340.899</b>	<b>214.623</b>	<b>0</b>	<b>555.523</b>	<b>-141.201</b>
LUCERNA SAMANTA	BARASTI	60	118	7080	4500	70.037	9,89	1167	5	22.500	33.576		56.076	-13.961
ORZ CONSUM	OLT	35	3794	132790	132790	46.961	0,35	1341,74	0,45	59.756	19.586		79.342	32.381
MAZARE CONSUM	OLT	8,93	1660	14820	14820	7.739	0,52	866,68	0,8	11.856	4.997		16.853	9.114
<b>TOTAL I</b>		<b>2633,78</b>				<b>4.418.922</b>				<b>3.562.952</b>	<b>1.473.863</b>	<b>87.332</b>	<b>5.124.148</b>	<b>705.225</b>
ORZOAICA CALAMITATA	DOLJ	31,25		0		38.022		1216,70		0	17.488	40.000	57.488	19.466
GRAU CONS.-CALAM.	OLT	32		0		46.683		1458,84		0	17.907	47.616	65.523	18.840
<b>TOTAL II</b>		<b>63,25</b>				<b>84.705</b>				<b>35.395</b>	<b>87.616</b>		<b>123.011</b>	<b>38.306</b>
<b>TOTAL GENERAL</b>		<b>2697,03</b>				<b>4.503.627</b>				<b>1.509.258</b>	<b>174.948</b>		<b>5.247.158</b>	<b>743.531</b>

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